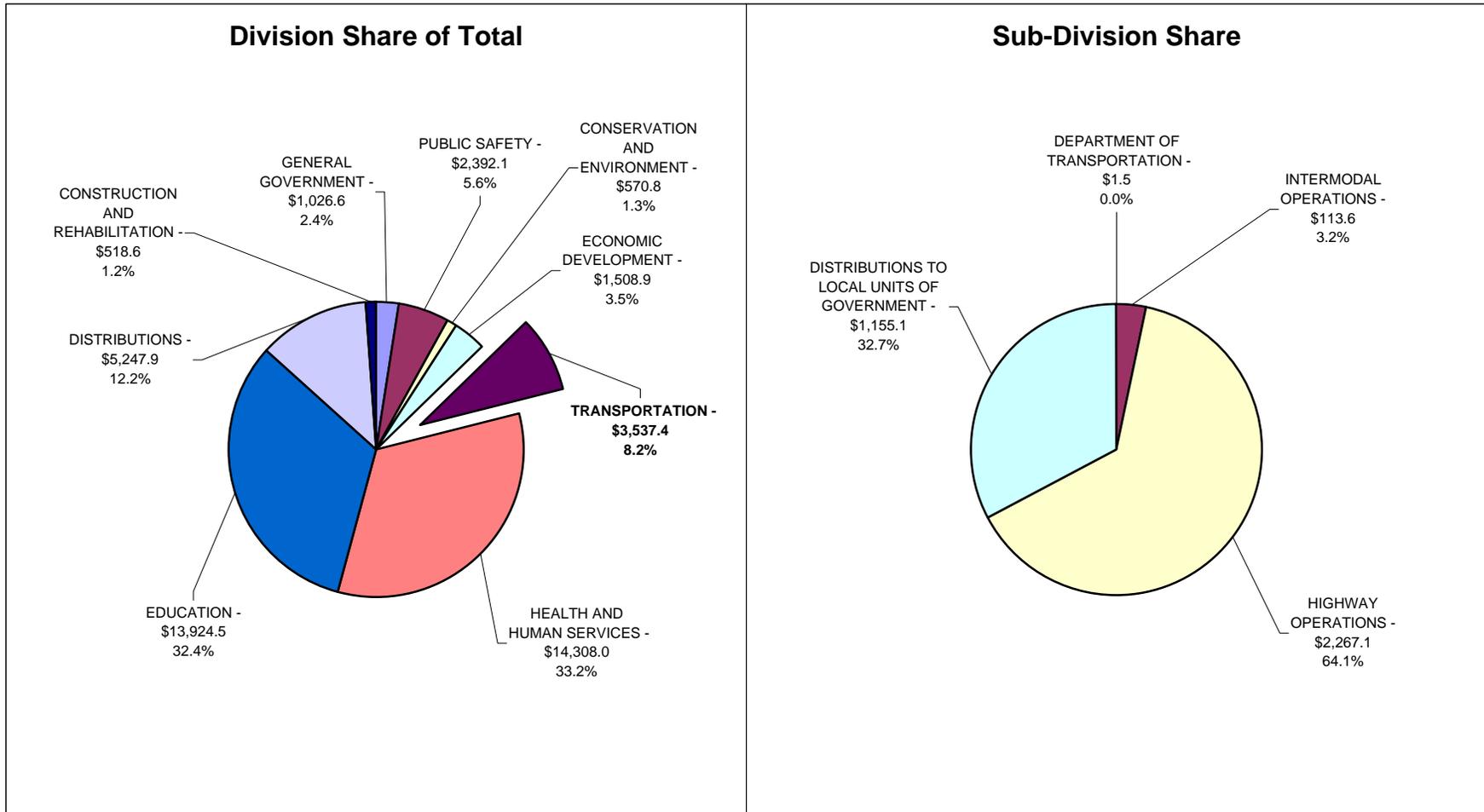


V — TRANSPORTATION

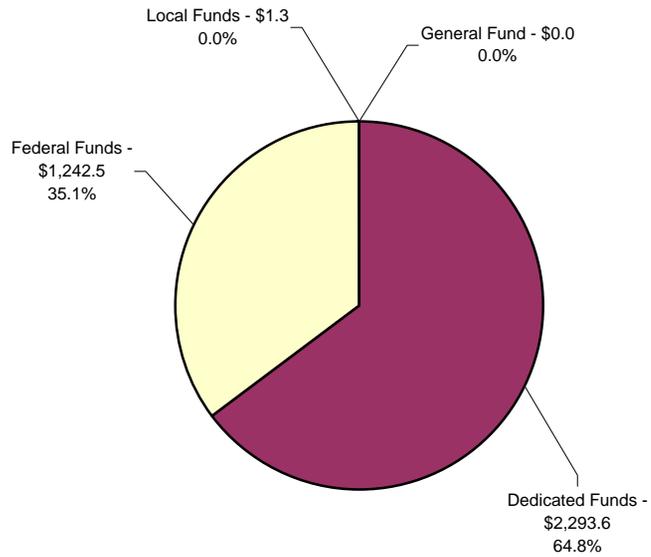
State of Indiana - Recommended Expenditures Transportation



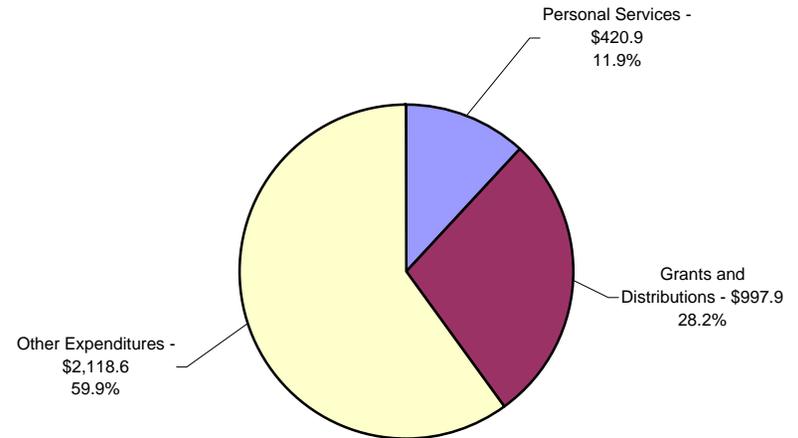
Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Transportation

Sources of Funds



Expenditure Categories



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

TRANSPORTATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
TRANSPORTATION			
DEPARTMENT OF TRANSPORTATION			
Administration			
4000/108020	Planning and Administration		
4000/108000	Ded State Highway	509,370	509,666
4900/190200	Ded Public Mass Transportation	207,623	207,744
6000/135000	Ded Industrial Rail Service Fund	30,760	30,778
	Totals	747,753	748,188
Administration Totals			
	Dedicated Funds	747,753	748,188
INTERMODAL OPERATIONS			
4600/100400	Intermodal Operating		
4000/108000	Ded State Highway	533,581	533,915
4900/190100	Ded Public Mass Transportation	370,542	370,770
6000/135000	Ded Industrial Rail Service Fund	370,542	370,770
4600/106000	Fed Dept. of Transportation Administration	247,027	247,178
	Totals	1,521,692	1,522,633
4600/111000	Intermodal Grant Program		
4600/100400	Ded Dept. of Transportation Administration	42,000	42,000
4900/190100	Ded Public Mass Transportation	37,500	37,500
4600/106000	Loc Dept. of Transportation Administration	650,000	650,000
	Totals	729,500	729,500
4600/151000	Intermodal Grant Program - Federal		
4600/104000	Fed Dept. of Transportation Administration	378,000	378,000
4600/106000	Fed Dept. of Transportation Administration	2,100,000	2,100,000
	Totals	2,478,000	2,478,000
1000/211150	Railroad Grade Crossing Improvement		
3010/126000	Ded Motor Vehicle Highway Account	465,000	465,000
4650/180000	High Speed Rail		
6000/135000	Ded Industrial Rail Service Fund	20,000	20,000
4900/110100	Public Mass Transportation		
	Ded Public Mass Transportation	31,009,377	31,628,396
4900/150100	Public Mass Transportation Grant Fund - Federal Funds		
	Fed Public Mass Transportation	7,500,000	7,500,000
6000/135000	Industrial Rail Service Fund		
	Ded Industrial Rail Service Fund	1,954,935	1,987,802
6110/180100	Electric Rail Service Fund		
	Ded Electric Rail Service	145,000	145,000
6610/109000	Public Utility Tax		
	Ded Commuter Rail Service	10,565,062	10,776,363

TRANSPORTATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
INTERMODAL OPERATIONS TOTALS			
	Dedicated Funds	45,513,539	46,377,516
	Federal Funds	10,225,027	10,225,178
	Local Funds	650,000	650,000
	Totals	56,388,566	57,252,694
HIGHWAY OPERATIONS			
Administration			
4000/108070	Highway Operating		
4000/108000	Ded State Highway	248,242,363	248,381,078
Program Support			
4000/108030	Highway Buildings and Grounds		
4000/108000	Ded State Highway	5,000,000	5,000,000
4000/108040	Highway Vehicle and Road Maintenance Equipment		
4000/108000	Ded State Highway	18,820,600	18,820,600
	Program Support Totals		
	Dedicated Funds	23,820,600	23,820,600
Program-State			
4000/108080	Highway Maintenance Work Program		
4000/108000	Ded State Highway	74,000,000	74,000,000
4000/118610	Right-of-Way		
4000/108000	Ded State Highway	17,000,000	17,000,000
4000/118500	Formal Contracts		
4000/108000	Ded State Highway	156,736,104	157,122,472
4000/118650	Consulting Services		
4000/108000	Ded State Highway	22,300,000	24,000,000
4000/101000	Institutional Road Construction		
4000/108000	Ded State Highway	5,000,000	5,000,000
4000/118700	Highway Planning and Research Program		
4000/108000	Ded State Highway	3,500,000	3,500,000
4580/106600	Construction and Improvement - Lease Rental Payments		
4580/100100	Ded State Highway Road Construct/Improve	65,875,392	66,534,146
4640/100100	Crossroads 2000 - Formal Contracts		
	Ded Crossroads 2000	13,093,301	437,179
4640/106600	Crossroads 2000 - Lease Rental Payments		
4640/101500	Ded Crossroads 2000	37,200,000	37,200,000
	Program-State Totals		
	Dedicated Funds	394,704,797	384,793,797
Program-Federal			
4000/158610	Right-of-Way		
4000/108250	Fed State Highway	42,500,000	42,500,000
4000/158500	Formal Contracts		
4000/108250	Fed State Highway	324,500,000	354,740,000

TRANSPORTATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
4640/155000	Formal Contracts - Crossroads		
4000/108250	Fed State Highway	40,000,000	0
4000/158650	Consulting Services		
4000/108250	Fed State Highway	51,000,000	60,760,000
4000/158700	Highway Planning and Research Program		
4000/108250	Fed State Highway	13,000,000	13,000,000
	Program-Federal Totals		
	Federal Funds	471,000,000	471,000,000
	Highway-Other		
5360/110000	Wabash Memorial Bridge		
	Ded Wabash Memorial Bridge	655,988	656,302
	HIGHWAY OPERATIONS TOTALS		
	Dedicated Funds	667,423,748	657,651,777
	Federal Funds	471,000,000	471,000,000
	Totals	1,138,423,748	1,128,651,777
	DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT		
9000/190100	Motor Vehicle Highway Fund Distribution to Cities and Counties		
3010/105200	Ded Motor Vehicle Highway Account	195,106,774	199,008,506
3010/105300	Ded Motor Vehicle Highway Account	91,814,953	93,651,062
3940/130000	Ded Gasoline and Special Fuel Tax	33,669,993	34,343,992
	Totals	320,591,720	327,003,560
9000/190300	County Engineers		
3010/105200	Ded Motor Vehicle Highway Account	880,000	880,000
9000/190700	Local Road and Street Fund Distributions		
6250/130000	Ded Primary Highway Road and Streets	82,073,480	83,714,950
9000/192500	Special Distribution/HRS Formula		
3940/110000	Ded Gasoline and Special Fuel Tax	7,500,000	7,500,000
3940/120000	Ded Gasoline and Special Fuel Tax	7,500,000	7,500,000
	Totals	15,000,000	15,000,000
9000/192600	Special Distribution/MVH Formula		
3940/110000	Ded Gasoline and Special Fuel Tax	7,500,000	7,500,000
3940/120000	Ded Gasoline and Special Fuel Tax	7,500,000	7,500,000
	Totals	15,000,000	15,000,000
4000/158160	Federal Aid to Local Units		
4000/108250	Fed State Highway	140,000,000	140,000,000
	DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT TOTALS		
	Dedicated Funds	433,545,200	441,598,510
	Federal Funds	140,000,000	140,000,000
	Totals	573,545,200	581,598,510
	TRANSPORTATION TOTALS		
	Dedicated Funds	1,147,230,240	1,146,375,991
	Federal Funds	621,225,027	621,225,178
	Local Funds	650,000	650,000
	Totals	1,769,105,267	1,768,251,169

TRANSPORTATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007

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